

## 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5220 - Career Services</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$398,661		\$0		\$102,665	\$90,101		\$0	\$0		\$0	\$0		\$0	\$0	\$488,762
Expenditures Personnel																	
GTA	0.000	\$0	\$6,197	0.000	\$0	0.000	\$0	\$27,986	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,183
Support Staff	5.736	\$252,328	\$263,387	0.000	\$0	0.264	\$7,848	\$28,517	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$291,904
Fringe Benefits	0.000	\$101,104	\$101,104	0.000	\$0	0.000	\$8,353	\$6,799	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$107,903
Overtime	0.000	\$0	\$9	0.000	\$0	0.000	\$2,702	\$48	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$57
<b>Personnel Totals</b>	<b>5.736</b>	<b>\$353,432</b>	<b>\$370,697</b>	<b>0.000</b>	<b>\$0</b>	<b>0.264</b>	<b>\$18,903</b>	<b>\$63,350</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$434,047</b>
Operating & Equipment																	
Operating	0.000	\$27,974	\$27,964	0.000	\$0	0.000	\$63,166	\$47,001	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,965
<b>Expenditure Totals</b>	<b>5.736</b>	<b>\$381,406</b>	<b>\$398,661</b>	<b>0.000</b>	<b>\$0</b>	<b>0.264</b>	<b>\$82,069</b>	<b>\$110,351</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$509,012</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5220 - Career Services</i>																	
Revenue/Additions & Transfer Ins		\$0	\$359,631		\$0		\$124,021	\$103,540		\$0	\$0		\$0	\$0		\$0	\$463,171
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$328	0.000	\$0	0.000	\$0	\$5,246	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,574
GTA	0.000	\$0	\$5,902	0.000	\$0	0.000	\$0	\$23,607	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,509
Support Staff	5.736	\$248,583	\$229,681	0.000	\$0	0.264	\$7,361	\$31,684	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$261,365
Fringe Benefits	0.000	\$79,943	\$79,943	0.000	\$0	0.000	\$7,949	\$5,158	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$85,101
Overtime	0.000	\$0	\$53	0.000	\$0	0.000	\$2,702	\$101	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$154
<b>Personnel Totals</b>	<b>5.736</b>	<b>\$328,526</b>	<b>\$315,907</b>	<b>0.000</b>	<b>\$0</b>	<b>0.264</b>	<b>\$18,012</b>	<b>\$65,796</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$381,703</b>
Operating & Equipment																	
Operating	0.000	\$43,924	\$43,724	0.000	\$0	0.000	\$54,653	\$36,235	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,959
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,960	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,960
<b>Expenditure Totals</b>	<b>5.736</b>	<b>\$372,450</b>	<b>\$359,631</b>	<b>0.000</b>	<b>\$0</b>	<b>0.264</b>	<b>\$72,665</b>	<b>\$104,991</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$464,622</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5220 - Career Services</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$371,883		\$0		\$121,503	\$107,802		\$0	\$0		\$0	\$0		\$0	\$0	\$479,685
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$328	0.000	\$0	0.000	\$0	\$3,935	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,263
GTA	0.000	\$0	\$5,902	0.000	\$0	0.000	\$0	\$25,246	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,148
Support Staff	5.736	\$236,824	\$239,879	0.000	\$0	0.264	\$6,856	\$20,941	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$260,820
Fringe Benefits	0.000	\$87,265	\$87,265	0.000	\$0	0.000	\$7,565	\$4,767	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$92,032
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$2,573	\$83	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$83
<b>Personnel Totals</b>	<b>5.736</b>	<b>\$324,089</b>	<b>\$333,374</b>	<b>0.000</b>	<b>\$0</b>	<b>0.264</b>	<b>\$16,994</b>	<b>\$54,972</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$388,346</b>
Operating & Equipment																	
Operating	0.000	\$38,730	\$38,510	0.000	\$0	0.000	\$55,598	\$39,055	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$77,565
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$3,262	\$7,237	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$7,237
<b>Expenditure Totals</b>	<b>5.736</b>	<b>\$362,819</b>	<b>\$371,884</b>	<b>0.000</b>	<b>\$0</b>	<b>0.264</b>	<b>\$75,854</b>	<b>\$101,264</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$473,148</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5220 - Career Services</i>																	
Revenue/Additions & Transfer Ins		\$0	\$351,164		\$0		\$119,105	\$104,288		\$0	\$0		\$0	\$0		\$0	\$455,452
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$5,621	0.000	\$0	0.000	\$0	\$28,104	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,725
Support Staff	5.730	\$224,523	\$226,801	0.000	\$0	0.270	\$6,372	\$22,408	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$249,209
Fringe Benefits	0.000	\$79,107	\$79,107	0.000	\$0	0.000	\$7,421	\$4,723	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$83,830
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$2,451	\$113	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$113
<b>Personnel Totals</b>	<b>5.730</b>	<b>\$303,630</b>	<b>\$311,529</b>	<b>0.000</b>	<b>\$0</b>	<b>0.270</b>	<b>\$16,244</b>	<b>\$55,348</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$366,877</b>
Operating & Equipment																	
Operating	0.000	\$42,255	\$39,635	0.000	\$0	0.000	\$70,296	\$35,246	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$74,881
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$59	\$5,817	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,817
<b>Expenditure Totals</b>	<b>5.730</b>	<b>\$345,885</b>	<b>\$351,164</b>	<b>0.000</b>	<b>\$0</b>	<b>0.270</b>	<b>\$86,599</b>	<b>\$96,411</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$447,575</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 5220 - Career Services</b>																	
Revenue/Additions & Transfer Ins			\$343,372		\$0		\$124,520	\$101,944		\$0		\$0		\$0		\$0	\$445,316
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$6,596	0.000	\$0	0.000	\$0	\$28,460	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,056
Support Staff	5.737	\$217,980	\$217,980	0.000	\$0	0.263	\$5,951	\$5,966	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.000	\$223,946
Other Support Staff	0.000	\$0	\$2,978	0.000	\$0	0.000	\$0	\$21,401	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,379
Fringe Benefits	0.000	\$75,533	\$75,533	0.000	\$0	0.000	\$7,019	\$3,863	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,396
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$2,380	\$68	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$68
<b>Personnel Totals</b>	<b>5.737</b>	<b>\$293,513</b>	<b>\$303,087</b>	<b>0.000</b>	<b>\$0</b>	<b>0.263</b>	<b>\$15,350</b>	<b>\$59,758</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$362,845</b>
Operating & Equipment																	
Operating	0.000	\$41,230	\$40,284	0.000	\$0	0.000	\$63,945	\$29,797	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$70,081
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$59	\$11,117	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,117
<b>Expenditure Totals</b>	<b>5.737</b>	<b>\$334,743</b>	<b>\$343,371</b>	<b>0.000</b>	<b>\$0</b>	<b>0.263</b>	<b>\$79,354</b>	<b>\$100,672</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$444,043</b>

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 70 - Career Services</i>																	
Revenue/Additions & Transfer Ins			<b>\$259,541</b>		<b>\$0</b>		<b>\$83,768</b>	<b>\$96,034</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$355,575</b>
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$5,943	0.000	\$0	0.000	\$0	\$22,267	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,210
Support Staff	5.736	\$208,164	\$209,337	0.000	\$0	0.263	\$5,750	\$5,750	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.999	\$215,087
Other Support Staff	0.000	\$0	\$3,500	0.000	\$0	0.000	\$0	\$36,898	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,398
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$5,186	\$5,011	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,011
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$2,288	\$61	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$61
<b>Personnel Totals</b>	<b>5.736</b>	<b>\$208,164</b>	<b>\$218,780</b>	<b>0.000</b>	<b>\$0</b>	<b>0.263</b>	<b>\$13,224</b>	<b>\$69,987</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.999</b>	<b>\$288,767</b>
Operating & Equipment																	
Operating	0.000	\$40,620	\$40,760	0.000	\$0	0.000	\$66,223	\$50,237	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$90,997
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$59	\$1,773	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,773
<b>Expenditure Totals</b>	<b>5.736</b>	<b>\$248,784</b>	<b>\$259,540</b>	<b>0.000</b>	<b>\$0</b>	<b>0.263</b>	<b>\$79,506</b>	<b>\$121,997</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.999</b>	<b>\$381,537</b>

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 70 - Career Services</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$113,565	\$121,865		\$0	\$0		\$0	\$0		\$0	\$0	\$121,865
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$34,428	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,428
Exec/Prof Staff	2.986	\$136,507	\$200,156	0.000	\$0	0.014	\$875	\$5,532	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$205,688
Support Staff	2.819	\$63,649	\$0	0.000	\$0	0.181	\$4,657	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$35,801	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$35,801
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$7,667	\$3,677	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,677
<b>Personnel Totals</b>	<b>5.805</b>	<b>\$200,156</b>	<b>\$200,156</b>	<b>0.000</b>	<b>\$0</b>	<b>0.195</b>	<b>\$13,199</b>	<b>\$79,438</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$279,594</b>
Operating & Equipment																	
Operating	0.000	\$36,374	\$36,295	0.000	\$0	0.000	\$74,068	\$44,073	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$80,368
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$6,900	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,900
<b>Expenditure Totals</b>	<b>5.805</b>	<b>\$236,530</b>	<b>\$236,451</b>	<b>0.000</b>	<b>\$0</b>	<b>0.195</b>	<b>\$87,267</b>	<b>\$130,411</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$366,862</b>

## 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 70 - Career Services</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$74,396	\$76,811		\$0	\$0		\$0	\$0		\$0	\$0	\$76,811
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$9,233	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,233
Exec/Prof Staff	2.986	\$130,514	\$191,524	0.000	\$0	0.014	\$826	\$4,476	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$196,000
Support Staff	2.958	\$63,099	\$0	0.000	\$0	0.043	\$865	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.001	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$41,037	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,037
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$3,813	\$3,694	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,694
<b>Personnel Totals</b>	<b>5.944</b>	<b>\$193,613</b>	<b>\$191,524</b>	<b>0.000</b>	<b>\$0</b>	<b>0.057</b>	<b>\$5,504</b>	<b>\$58,440</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.001</b>	<b>\$249,964</b>
Operating & Equipment																	
Operating	0.000	\$38,379	\$38,566	0.000	\$0	0.000	\$99,440	\$36,945	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$75,511
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,806	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,806
<b>Expenditure Totals</b>	<b>5.944</b>	<b>\$231,992</b>	<b>\$230,090</b>	<b>0.000</b>	<b>\$0</b>	<b>0.057</b>	<b>\$104,944</b>	<b>\$98,191</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.001</b>	<b>\$328,281</b>

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 70 - Career Services</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$75,074	\$80,767		\$0	\$0		\$0	\$0		\$0	\$0	\$80,767
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$9,270	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,270
Exec/Prof Staff	2.985	\$126,394	\$181,348	0.000	\$0	0.015	\$826	\$1,684	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$183,032
Support Staff	2.907	\$60,783	\$0	0.000	\$0	0.093	\$1,978	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.000	\$0
Other Support Staff	0.000	\$0	\$1,507	0.000	\$0	0.000	\$0	\$21,444	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,951
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$3,942	\$1,466	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,466
<b>Personnel Totals</b>	<b>5.892</b>	<b>\$187,177</b>	<b>\$182,855</b>	<b>0.000</b>	<b>\$0</b>	<b>0.108</b>	<b>\$6,746</b>	<b>\$33,864</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$216,719</b>
Operating & Equipment																	
Operating	0.000	\$41,282	\$40,545	0.000	\$0	0.000	\$19,653	\$39,190	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,735
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$10,000	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,500
<b>Expenditure Totals</b>	<b>5.892</b>	<b>\$228,459</b>	<b>\$223,400</b>	<b>0.000</b>	<b>\$0</b>	<b>0.108</b>	<b>\$36,399</b>	<b>\$77,554</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.000</b>	<b>\$300,954</b>