

2008-2009 Annual Summary

Dept Name: CENTER HEALTH PROMOTION PREV

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	5	\$1,061,139
Departmental Awards	4	\$141,943

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 9 - Medicine</i>																	
<i>Department: 8287 - Center Health Promotion Prev</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$25,447		\$167,485		\$84,572	\$40,064		\$0	\$0		\$0	\$0		\$0	\$0	\$232,996
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.267	\$67,937	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.267	\$67,937
Support Staff	0.000	\$0	\$0	0.500	\$30,859	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.500	\$30,859
Fringe Benefits	0.000	\$0	\$0	0.000	\$17,608	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,608
Personnel Totals	0.000	\$0	\$0	0.767	\$116,404	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.767	\$116,404
Operating & Equipment																	
Operating	0.000	\$25,685	\$25,447	0.000	\$15,942	0.000	\$60,572	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$41,389
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$36,105	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,105
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$25,000	\$88	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$88
Expenditure Totals	0.000	\$25,685	\$25,447	0.767	\$168,451	0.000	\$85,572	\$88	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.767	\$193,986

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Dept Name: CENTER HEALTH PROMOTION PREV

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	6	\$2,873,719
Departmental Awards		

data as of: Wednesday, August 15, 2007