

# 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5150 - Multicultural Student Serv</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$186,109		\$0		\$17,999	\$15,574		\$0	\$0		\$0	\$0	\$0	\$742,890		\$944,573
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$13,433	0.000	\$0	0.000	\$0	\$12,116	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,549
Support Staff	2.000	\$96,790	\$121,210	0.000	\$0	0.000	\$0	\$1,350	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$122,560
Fringe Benefits	0.000	\$39,492	\$39,492	0.000	\$0	0.000	\$779	\$604	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$40,096
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$136,282</b>	<b>\$174,135</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$779</b>	<b>\$14,070</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$188,205</b>
Operating & Equipment																	
Operating	0.000	\$11,978	\$11,975	0.000	\$0	0.000	\$7,316	\$2,993	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,968
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$203	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$203
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$148,260</b>	<b>\$186,110</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$8,095</b>	<b>\$17,266</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$203,376</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

## 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 5150 - Multicultural Student Serv</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$173,278		\$0		\$25,969	\$25,829		\$0	\$0		\$0	\$0		\$0	\$0	\$199,107
Expenditures Personnel																	
GTA	0.000	\$0	\$15,038	0.000	\$0	0.000	\$0	\$12,084	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$27,122
Support Staff	2.000	\$95,525	\$108,405	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$108,405
Fringe Benefits	0.000	\$34,346	\$34,346	0.000	\$0	0.000	\$673	\$454	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,800
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$129,871</b>	<b>\$157,789</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$673</b>	<b>\$12,538</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$170,327</b>
Operating & Equipment																	
Operating	0.000	\$15,489	\$15,489	0.000	\$0	0.000	\$23,533	\$17,406	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,895
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$145,360</b>	<b>\$173,278</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$24,206</b>	<b>\$29,944</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$203,222</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 5150 - Multicultural Student Serv</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$178,290		\$0		\$15,808	\$15,808		\$0	\$0		\$0	\$0	\$0	\$0		\$194,098
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$23,680	0.000	\$0	0.000	\$0	\$10,703	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,383
Support Staff	2.000	\$94,321	\$96,097	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$96,097
Fringe Benefits	0.000	\$32,564	\$32,564	0.000	\$0	0.000	\$571	\$603	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,167
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$126,885</b>	<b>\$152,341</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$571</b>	<b>\$11,306</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$163,647</b>
Operating & Equipment																	
Operating	0.000	\$26,927	\$25,950	0.000	\$0	0.000	\$8,136	\$2,575	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,525
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$14	\$14	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$153,812</b>	<b>\$178,291</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$8,721</b>	<b>\$13,895</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$192,186</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

## 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5150 - Multicultural Student Serv</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$160,225		\$0		\$25,205	\$25,206		\$0	\$0		\$0	\$0	\$0	\$0		\$185,431
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$21,076	0.000	\$0	0.000	\$0	\$10,644	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,720
Support Staff	2.000	\$89,830	\$94,179	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$94,179
Fringe Benefits	0.000	\$29,516	\$29,516	0.000	\$0	0.000	\$473	\$253	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,769
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$119,346</b>	<b>\$144,771</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$473</b>	<b>\$10,897</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$155,668</b>
Operating & Equipment																	
Operating	0.000	\$15,642	\$15,453	0.000	\$0	0.000	\$12,748	\$10,004	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,457
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1	\$6	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$134,988</b>	<b>\$160,224</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$13,222</b>	<b>\$20,907</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$181,131</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

*Tuesday, August 21, 2007*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 5150 - Multicultural Student Serv</b>																	
Revenue/Additions & Transfer Ins		\$157,167			\$0		\$12,398	\$16,411		\$0		\$0		\$0		\$0	\$173,578
Expenditures Personnel																	
Full-Time Faculty	0.000	\$0	\$21,895	0.000	\$0	0.000	\$0	\$10,945	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,840
Support Staff	2.000	\$87,213	\$87,213	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$87,213
Other Support Staff	0.000	\$0	\$293	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$293
Fringe Benefits	0.000	\$29,409	\$29,409	0.000	\$0	0.000	\$420	\$254	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,663
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$116,622</b>	<b>\$138,810</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$420</b>	<b>\$11,199</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$150,009</b>
Operating & Equipment																	
Operating	0.000	\$18,385	\$18,358	0.000	\$0	0.000	\$6,161	\$5,786	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,144
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$135,007</b>	<b>\$157,168</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$6,581</b>	<b>\$16,985</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$174,153</b>

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 7497 - Multicultural Student Services</b>																	
Revenue/Additions & Transfer Ins		\$122,042			\$0		\$11,899	\$12,845		\$0		\$0		\$0		\$0	\$134,887
Expenditures Personnel																	
Full-Time Faculty	0.000	\$0	\$21,047	0.000	\$0	0.000	\$0	\$10,479	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,526
Support Staff	2.000	\$82,901	\$82,901	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	2.000	\$82,901
Other Support Staff	0.000	\$0	\$3,834	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,834
Fringe Benefits	0.000		\$0	0.000	\$0	0.000	\$420	\$627	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$627
<b>Personnel Totals</b>	<b>2.000</b>	<b>\$82,901</b>	<b>\$107,782</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$420</b>	<b>\$11,106</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$118,888</b>
Operating & Equipment																	
Operating	0.000	\$14,286	\$14,260	0.000	\$0	0.000	\$2,843	\$1,820	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,080
<b>Expenditure Totals</b>	<b>2.000</b>	<b>\$97,187</b>	<b>\$122,042</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$3,263</b>	<b>\$12,926</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$134,968</b>

# 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 7497 - Multicultural Student Services</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$51,924	\$52,822		\$0	\$0		\$0	\$0	\$0	\$0		\$52,822
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$4,131	0.000	\$0	0.000	\$0	\$25,653	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,784
Exec/Prof Staff	0.808	\$47,148	\$68,345	0.000	\$0	0.192	\$11,212	\$11,212	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$79,557
Support Staff	1.000	\$21,197	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$3,170	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,170
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$5,807	\$4,409	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,409
<b>Personnel Totals</b>	<b>1.808</b>	<b>\$68,345</b>	<b>\$75,646</b>	<b>0.000</b>	<b>\$0</b>	<b>0.192</b>	<b>\$17,019</b>	<b>\$41,274</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$116,920</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$14,860	\$18,141	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,141
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$22	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22
<b>Expenditure Totals</b>	<b>1.808</b>	<b>\$68,345</b>	<b>\$75,646</b>	<b>0.000</b>	<b>\$0</b>	<b>0.192</b>	<b>\$31,879</b>	<b>\$59,437</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$135,083</b>

# 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 7497 - Multicultural Student Services</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$49,938	\$57,324		\$0	\$0		\$0	\$0		\$0	\$0	\$57,324
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$18,647	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,647
Exec/Prof Staff	0.807	\$44,849	\$65,231	0.000	\$0	0.193	\$10,732	\$10,732	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$75,963
Support Staff	1.000	\$20,382	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$2,721	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,721
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$5,383	\$4,010	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,010
<b>Personnel Totals</b>	<b>1.807</b>	<b>\$65,231</b>	<b>\$67,952</b>	<b>0.000</b>	<b>\$0</b>	<b>0.193</b>	<b>\$16,115</b>	<b>\$33,389</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$101,341</b>
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$14,757	\$17,879	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,879
<b>Expenditure Totals</b>	<b>1.807</b>	<b>\$65,231</b>	<b>\$67,952</b>	<b>0.000</b>	<b>\$0</b>	<b>0.193</b>	<b>\$30,872</b>	<b>\$51,268</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$119,220</b>

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 7497 - Multicultural Student Services</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$48,990	\$49,780		\$0	\$0		\$0	\$0		\$0	\$0	\$49,780
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$18,798	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,798
Exec/Prof Staff	0.807	\$43,124	\$62,694	0.000	\$0	0.193	\$10,319	\$10,319	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$73,013
Support Staff	1.000	\$19,570	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$5,245	\$4,311	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,311
Personnel Totals	<b>1.807</b>	<b>\$62,694</b>	<b>\$62,694</b>	<b>0.000</b>	<b>\$0</b>	<b>0.193</b>	<b>\$15,564</b>	<b>\$33,428</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$96,122</b>
Operating & Equipment																	
Operating	0.000	\$2,621	\$2,621	0.000	\$0	0.000	\$17,100	\$16,413	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,034
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$65	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$65
<b>Expenditure Totals</b>	<b>1.807</b>	<b>\$65,315</b>	<b>\$65,315</b>	<b>0.000</b>	<b>\$0</b>	<b>0.193</b>	<b>\$32,664</b>	<b>\$49,906</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>2.000</b>	<b>\$115,221</b>