

# 2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5160 - AmericanIndianStudentServ</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$507,328		\$32,472		\$8,651	\$8,926		\$0	\$0		\$0	\$0		\$0	\$0	\$548,726
Expenditures																	
Personnel																	
Support Staff	7.000	\$325,612	\$347,022	0.000	\$23,485	0.000	\$0	\$88	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$370,595
Fringe Benefits	0.000	\$127,311	\$127,311	0.000	\$9,682	0.000	\$0	\$52	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$137,045
Overtime	0.000	\$0	\$255	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$255
<b>Personnel Totals</b>	<b>7.000</b>	<b>\$452,923</b>	<b>\$474,588</b>	<b>0.000</b>	<b>\$33,167</b>	<b>0.000</b>	<b>\$0</b>	<b>\$140</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.000</b>	<b>\$507,895</b>
Operating & Equipment																	
Operating	0.000	\$35,069	\$32,739	0.000	\$1,189	0.000	\$13,028	\$9,844	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,772
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$116	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$116
<b>Expenditure Totals</b>	<b>7.000</b>	<b>\$487,992</b>	<b>\$507,327</b>	<b>0.000</b>	<b>\$34,356</b>	<b>0.000</b>	<b>\$13,028</b>	<b>\$10,100</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.000</b>	<b>\$551,783</b>

*\*Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

# 2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5160 - AmericanIndianStudentServ</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$470,956		\$0		\$10,985	\$9,385		\$0	\$0		\$0	\$0		\$0	\$0	\$480,341
Expenditures																	
Personnel																	
Support Staff	7.000	\$309,050	\$326,449	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.000	\$326,449
Fringe Benefits	0.000	\$109,869	\$109,869	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$109,869
<b>Personnel Totals</b>	<b>7.000</b>	<b>\$418,919</b>	<b>\$436,318</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.000</b>	<b>\$436,318</b>
Operating & Equipment																	
Operating	0.000	\$35,069	\$34,638	0.000	\$0	0.000	\$18,981	\$9,024	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$43,662
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,202	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,202
<b>Expenditure Totals</b>	<b>7.000</b>	<b>\$453,988</b>	<b>\$470,956</b>	<b>0.000</b>	<b>\$0</b>	<b>0.000</b>	<b>\$18,981</b>	<b>\$13,226</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.000</b>	<b>\$484,182</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

# 2008-2009 Annual Summary

*Dept Name:* AMERICAN INDIAN STUDENT SERV

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$722,248
Departmental Awards		

# 2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 5160 - AmericanIndianStudentServ</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$463,892		\$587		\$11,585	\$20,085		\$21,603	\$19,919		\$0	\$0	\$0	\$0		\$504,483
Expenditures																	
Personnel																	
Support Staff	5.525	\$297,879	\$308,898	0.000	\$0	0.000	\$0	\$89	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.525	\$308,987
Fringe Benefits	0.000	\$104,018	\$104,993	0.000	\$75	0.000	\$0	\$49	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$105,117
<b>Personnel Totals</b>	<b>5.525</b>	<b>\$401,897</b>	<b>\$413,891</b>	<b>0.000</b>	<b>\$75</b>	<b>0.000</b>	<b>\$0</b>	<b>\$138</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.525</b>	<b>\$414,104</b>
Operating & Equipment																	
Operating	0.000	\$50,112	\$50,001	0.000	(\$621)	0.000	\$25,115	\$15,996	\$20,760	\$1,311	0.000	\$0	\$0	\$0	\$0	0.000	\$66,687
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$18,610	0.000	\$0	\$0	\$0	\$0	0.000	\$18,610
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$570	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$570
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$1,500	\$2,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,000
<b>Expenditure Totals</b>	<b>5.525</b>	<b>\$452,009</b>	<b>\$463,892</b>	<b>0.000</b>	<b>\$24</b>	<b>0.000</b>	<b>\$26,615</b>	<b>\$18,134</b>	<b>\$20,760</b>	<b>\$19,921</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.525</b>	<b>\$501,971</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 5160 - AmericanIndianStudentServ</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$421,436		\$23,401		\$16,074	\$31,600		\$0	\$29,500		\$0	\$0	\$0	\$0		\$505,937
Expenditures																	
Personnel																	
Support Staff	6.833	\$285,478	\$284,914	1.000	\$15,294	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	7.833	\$300,208
Fringe Benefits	0.000	\$91,372	\$91,372	0.000	\$5,591	0.000	\$0	\$59	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$97,022
Overtime	0.000	\$0	\$240	0.000	\$0	0.000	\$0	\$588	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$828
<b>Personnel Totals</b>	<b>6.833</b>	<b>\$376,850</b>	<b>\$376,526</b>	<b>1.000</b>	<b>\$20,885</b>	<b>0.000</b>	<b>\$0</b>	<b>\$647</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.833</b>	<b>\$398,058</b>
Operating & Equipment																	
Operating	0.000	\$44,808	\$44,911	0.000	\$0	0.000	\$30,927	\$23,389	\$25,000	\$6,365	0.000	\$0	\$0	\$0	\$0	0.000	\$74,665
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$20,000	\$11,625	0.000	\$0	\$0	\$0	\$0	0.000	\$11,625
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$1,206	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,206
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$3,260	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,260
<b>Expenditure Totals</b>	<b>6.833</b>	<b>\$421,658</b>	<b>\$421,437</b>	<b>1.000</b>	<b>\$22,091</b>	<b>0.000</b>	<b>\$30,927</b>	<b>\$27,296</b>	<b>\$45,000</b>	<b>\$17,990</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.833</b>	<b>\$488,814</b>

*\*Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

# 2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5160 - AmericanIndianStudentServ</i>																	
Revenue/Additions & Transfer Ins			\$411,632		\$55,247		\$8,651	\$9,406		\$262,723		\$0	\$0		\$0	\$0	\$739,008
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$5,000	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,000
Support Staff	5.800	\$250,686	\$262,409	0.000	\$38,235	0.000	\$0	\$146	\$0	\$0	0.000	\$0	\$0	\$0	\$0	5.800	\$300,790
Other Support Staff	0.000	\$0	\$13,678	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,678
Fringe Benefits	0.000	\$88,268	\$89,013	0.000	\$13,064	0.000		\$72	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$102,149
<b>Personnel Totals</b>	<b>5.800</b>	<b>\$338,954</b>	<b>\$370,100</b>	<b>0.000</b>	<b>\$51,299</b>	<b>0.000</b>	<b>\$0</b>	<b>\$218</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.800</b>	<b>\$421,617</b>
Operating & Equipment																	
Operating	0.000	\$47,277	\$41,532	0.000	\$0	0.000	\$24,793	\$20,026	\$188,750	\$197,747	0.000	\$0	\$0	\$0	\$0	0.000	\$259,305
Equipment	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$0	\$11,250	\$76,485	0.000	\$0	\$0	\$0	\$0	0.000	\$76,485
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$4,093	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,093
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$951	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$951
<b>Expenditure Totals</b>	<b>5.800</b>	<b>\$386,231</b>	<b>\$411,632</b>	<b>0.000</b>	<b>\$55,392</b>	<b>0.000</b>	<b>\$24,793</b>	<b>\$21,195</b>	<b>\$200,000</b>	<b>\$274,232</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.800</b>	<b>\$762,451</b>

# 2005-2006 Annual Summary

*Dept Name:* AMERICAN INDIAN STUDENT SERV

## ***Grants and Contracts Sponsored Program Support by Fiscal Year***

	<u>#</u>	<u>Amount</u>
Departmental Proposals	1	\$1,199,965
Departmental Awards		

*data as of:* Wednesday, September 20, 2006

# 2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 2212 - Native American Programs</b>																	
Revenue/Additions & Transfer Ins			<b>\$306,952</b>		<b>\$47,954</b>		<b>\$16,651</b>	<b>\$18,321</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$373,227</b>
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$2,623	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,623
Support Staff	5.800	\$239,991	\$250,021	1.000	\$32,720	0.000	\$0	\$335	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.800	\$283,076
Other Support Staff	0.000	\$0	\$15,601	0.000	\$1,379	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$16,980
Fringe Benefits	0.000	\$5,692	\$281	0.000	\$10,429	0.000		\$444	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$11,154
Overtime	0.000	\$0	\$0	0.000	\$0	0.000		\$818	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$818
<b>Personnel Totals</b>	<b>5.800</b>	<b>\$245,683</b>	<b>\$268,526</b>	<b>1.000</b>	<b>\$44,528</b>	<b>0.000</b>	<b>\$0</b>	<b>\$1,597</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.800</b>	<b>\$314,651</b>
Operating & Equipment																	
Operating	0.000	\$38,320	\$38,426	0.000	\$2	0.000	\$31,851	\$14,130	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$52,558
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$3,424	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,424
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$1,900	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,900
<b>Expenditure Totals</b>	<b>5.800</b>	<b>\$284,003</b>	<b>\$306,952</b>	<b>1.000</b>	<b>\$47,954</b>	<b>0.000</b>	<b>\$31,851</b>	<b>\$17,627</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>6.800</b>	<b>\$372,533</b>

## 2004-2005 Annual Summary

College: 00

Department: NATIVE AMERICAN PROGRAMS

Dept #: 2212

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	0	\$0
Departmental Awards	1	\$54,401

data as of: Tuesday, September 06, 2005

## 2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 2212 - Native American Programs</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$52,930		\$19,590	\$23,038		\$0	\$0		\$0	\$0		\$0	\$0	\$75,968
Expenditures																	
Personnel																	
Exec/Prof Staff	5.500	\$236,873	\$247,502	1.000	\$35,350	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.500	\$282,852
Support Staff	1.800	\$38,846	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.800	\$0
Other Support Staff	0.000	\$0	\$15,432	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,432
Fringe Benefits	0.000	\$306	\$306	0.000	\$12,183	0.000	\$0	\$3	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$12,492
<b>Personnel Totals</b>	<b>7.300</b>	<b>\$276,025</b>	<b>\$263,240</b>	<b>1.000</b>	<b>\$47,533</b>	<b>0.000</b>	<b>\$0</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.300</b>	<b>\$310,776</b>
Operating & Equipment																	
Operating	0.000	\$15,314	\$15,406	0.000	\$1,477	0.000	\$42,754	\$29,801	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$46,684
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$3,921	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,921
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,010	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,010
<b>Expenditure Totals</b>	<b>7.300</b>	<b>\$291,339</b>	<b>\$278,646</b>	<b>1.000</b>	<b>\$52,931</b>	<b>0.000</b>	<b>\$42,754</b>	<b>\$30,814</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>8.300</b>	<b>\$362,391</b>

## 2003-2004 Annual Summary

College: 00

Department: NATIVE AMERICAN PROGRAMS

Dept #: 2212

### Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$271,866
Departmental Awards	1	\$54,957

data as of: Friday, August 20, 2004

# 2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 2212 - Native American Programs</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$80,470		\$20,300	\$82,615		\$0	\$0		\$0	\$0		\$0	\$0	\$163,085
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$2,893	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,893
Part-Time Faculty	0.000	\$0	\$0	0.000	\$6,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,000
Exec/Prof Staff	5.109	\$189,123	\$235,144	1.891	\$44,631	1.000	\$5,322	\$25,881	\$0	\$0	0.000	\$0	\$0	\$0	\$0	8.000	\$305,656
Support Staff	1.800	\$38,311	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.800	\$0
Other Support Staff	0.000	\$0	\$10,852	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$10,852
Fringe Benefits	0.000	\$10,836	\$11,081	0.000	\$14,895	0.000	\$0	\$8,537	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,513
<b>Personnel Totals</b>	<b>6.909</b>	<b>\$238,270</b>	<b>\$257,077</b>	<b>1.891</b>	<b>\$68,419</b>	<b>1.000</b>	<b>\$5,322</b>	<b>\$34,418</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>9.800</b>	<b>\$359,914</b>
Operating & Equipment																	
Operating	0.000	\$30,281	\$30,147	0.000	\$6,092	0.000	\$26,615	\$32,070	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$68,309
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$5,961	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,961
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,250	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,250
<b>Expenditure Totals</b>	<b>6.909</b>	<b>\$268,551</b>	<b>\$287,224</b>	<b>1.891</b>	<b>\$80,472</b>	<b>1.000</b>	<b>\$31,937</b>	<b>\$67,738</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>9.800</b>	<b>\$435,434</b>

## 2002-2003 Annual Summary

*College:* 00

*Department:* NATIVE AMERICAN PROGRAMS

*Dept #:* 2212

### *Grants and Contracts Sponsored Program Support by Fiscal Year*

	<u>#</u>	
Departmental Proposals	4	\$225,054
Departmental Awards	2	\$401,093

*data as of: Tuesday, August 19, 2003*

## 2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<b>College: 0 - Not Defined</b>																	
<b>Department: 2212 - Native American Programs</b>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$217,870		\$55,500	\$62,020		\$0	\$0		\$0	\$0		\$0	\$0	\$279,890
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$9,563	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,563
Part-Time Faculty	0.000	\$0	\$0	0.000	\$13,140	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$13,140
GTA	0.000	\$0	\$0	0.000	\$2,481	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,481
Other Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$200	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$200
Exec/Prof Staff	4.930	\$196,990	\$185,338	1.900	\$83,193	0.000	\$0	\$19,500	\$0	\$0	0.000	\$0	\$0	\$0	\$0	6.830	\$288,031
Support Staff	1.000	\$21,696	\$0	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$0
Other Support Staff	0.000	\$0	\$17,545	0.000	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$17,545
Fringe Benefits	0.000	\$0	\$0	0.000	\$27,643	0.000	\$7,000	\$6,573	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$34,216
<b>Personnel Totals</b>	<b>5.930</b>	<b>\$218,686</b>	<b>\$202,883</b>	<b>1.900</b>	<b>\$136,020</b>	<b>0.000</b>	<b>\$7,000</b>	<b>\$26,273</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.830</b>	<b>\$365,176</b>
Operating & Equipment																	
Operating	0.000	\$36,723	\$36,723	0.000	\$58,620	0.000	\$24,500	\$26,645	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$121,988
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$23,230	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,230
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$2,631	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,631
<b>Expenditure Totals</b>	<b>5.930</b>	<b>\$255,409</b>	<b>\$239,606</b>	<b>1.900</b>	<b>\$217,870</b>	<b>0.000</b>	<b>\$31,500</b>	<b>\$55,549</b>	<b>\$0</b>	<b>\$0</b>	<b>0.000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.830</b>	<b>\$513,025</b>

## 2001-2002 Annual Summary

*College:* 00

*Department:* NATIVE AMERICAN PROGRAMS

*Dept #:* 2212

### **Grants and Contracts Sponsored Program Support by Fiscal Year**

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$393,072
Departmental Awards	5	\$117,651

*data as of:* Monday, September 16, 2002