

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5260 - TRIO Programs</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,775,163		\$109,466	\$26,459		\$0	\$0		\$0	\$0		\$0	\$0	\$1,801,622
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$1,800	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,800
Other Faculty	0.000	\$0	\$0	1.050	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.050	\$0
Support Staff	0.000	\$0	\$0	20.800	\$942,395	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.800	\$942,395
Fringe Benefits	0.000	\$0	\$0	0.000	\$387,308	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$387,308
Personnel Totals	0.000	\$0	\$0	21.850	\$1,331,503	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.850	\$1,331,503
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$288,362	0.000	\$74,636	\$17,828	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$306,190
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$120,490	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$120,490
Expenditure Totals	0.000	\$0	\$0	21.850	\$1,740,355	0.000	\$74,636	\$17,828	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.850	\$1,758,183

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2009-2010 Annual Summary

Dept Name: TRIO PROGRAMS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$1,382,573
Departmental Awards	4	\$1,372,016

data as of: Tuesday, August 24, 2010

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5260 - TRIO Programs																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,857,436		\$42,903	\$35,936		\$0	\$0		\$0	\$0		\$0	\$0	\$1,893,372
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$1,100	0.000	\$0	\$100	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,200
Other Faculty	0.000	\$0	\$0	1.050	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.050	\$0
Support Staff	0.000	\$0	\$0	19.967	\$973,505	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	19.967	\$973,505
Fringe Benefits	0.000	\$0	\$0	0.000	\$354,166	0.000	\$0	\$8	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$354,174
Personnel Totals	0.000	\$0	\$0	21.017	\$1,328,771	0.000	\$0	\$108	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.017	\$1,328,879
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$407,512	0.000	\$71,749	\$28,238	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$435,750
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$126,805	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$126,805
Expenditure Totals	0.000	\$0	\$0	21.017	\$1,863,088	0.000	\$71,749	\$28,346	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.017	\$1,891,434

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2008-2009 Annual Summary

Dept Name: TRIO PROGRAMS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$520,639
Departmental Awards	6	\$1,276,068

data as of: Wednesday, August 19, 2009

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5260 - TRIO Programs																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,729,743		\$42,478	\$22,010		\$0	\$0		\$0	\$0		\$0	\$0	\$1,751,753
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$1,200	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,200
Support Staff	0.000	\$0	\$0	18.350	\$883,326	0.000	\$0	\$3,148	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.350	\$886,474
Fringe Benefits	0.000	\$0	\$0	0.000	\$322,341	0.000	\$0	\$1,065	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$323,406
Overtime	0.000	\$0	\$0	0.000	\$404	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$404
Personnel Totals	0.000	\$0	\$0	18.350	\$1,207,271	0.000	\$0	\$4,213	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.350	\$1,211,484
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$424,323	0.000	\$37,662	\$12,526	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$436,849
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$117,150	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$117,150
Expenditure Totals	0.000	\$0	\$0	18.350	\$1,748,744	0.000	\$37,662	\$16,739	\$0	\$0	0.000	\$0	\$0	\$0	\$0	18.350	\$1,765,483

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2007-2008 Annual Summary

Dept Name: TRIO PROGRAMS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$763,182
Departmental Awards	5	\$1,761,612

data as of: Wednesday, August 13, 2008

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5260 - TRIO Programs</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,715,088		\$21,855	\$19,160		\$0	\$0		\$0	\$0		\$0	\$0	\$1,734,248
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$4,020	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,020
Support Staff	0.000	\$0	\$0	19.927	\$889,188	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	19.927	\$889,188
Fringe Benefits	0.000	\$0	\$0	0.000	\$301,854	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$301,854
Overtime	0.000	\$0	\$0	0.000	\$202	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$202
Personnel Totals	0.000	\$0	\$0	19.927	\$1,195,264	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	19.927	\$1,195,264
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$382,708	0.000	\$18,539	\$14,820	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$397,528
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$114,571	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$114,571
Expenditure Totals	0.000	\$0	\$0	19.927	\$1,692,543	0.000	\$18,539	\$14,820	\$0	\$0	0.000	\$0	\$0	\$0	\$0	19.927	\$1,707,363

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Dept Name: TRIO PROGRAMS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$3,391,778
Departmental Awards	7	\$1,773,430

data as of: Wednesday, August 15, 2007

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5260 - TRIO Programs																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,703,488		\$21,855	\$21,706		\$0	\$0		\$0	\$0		\$0	\$0	\$1,725,194
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$4,556	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,556
Support Staff	0.000	\$0	\$0	15.683	\$827,237	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.683	\$827,237
Other Support Staff	0.000	\$0	\$0	0.000	\$79,809	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$79,809
Fringe Benefits	0.000	\$0	\$0	0.000	\$295,469	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$295,469
Overtime	0.000	\$0	\$0	0.000	\$231	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$231
Personnel Totals	0.000	\$0	\$0	15.683	\$1,207,302	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.683	\$1,207,302
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$371,535	0.000	\$15,039	\$16,027	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$387,562
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$114,624	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$114,624
Expenditure Totals	0.000	\$0	\$0	15.683	\$1,693,461	0.000	\$15,039	\$16,027	\$0	\$0	0.000	\$0	\$0	\$0	\$0	15.683	\$1,709,488

2005-2006 Annual Summary

Dept Name: TRIO PROGRAMS

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	3	\$2,365,421
Departmental Awards	3	\$382,929

data as of: Wednesday, September 20, 2006

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 7493 - Talent Search																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,717,619		\$21,855	\$20,219		\$0	\$0		\$0	\$0		\$0	\$0	\$1,737,838
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$600	0.000	\$0	\$400	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,000
Exec/Prof Staff	0.000	\$0	\$0	0.920	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.920	\$0
Support Staff	0.000	\$0	\$0	20.439	\$796,874	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.439	\$796,874
Other Support Staff	0.000	\$0	\$0	0.000	\$124,742	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$124,742
Fringe Benefits	0.000	\$0	\$0	0.000	\$270,637	0.000	\$0	\$30	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$270,667
Overtime	0.000	\$0	\$0	0.000	\$14	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14
Personnel Totals	0.000	\$0	\$0	21.359	\$1,192,867	0.000	\$0	\$430	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.359	\$1,193,297
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$413,360	0.000	\$22,039	\$16,314	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$429,674
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$111,501	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$111,501
Expenditure Totals	0.000	\$0	\$0	21.359	\$1,717,728	0.000	\$22,039	\$16,744	\$0	\$0	0.000	\$0	\$0	\$0	\$0	21.359	\$1,734,472

2004-2005 Annual Summary

College: 00
Department: TRIO PROGRAMS

Dept #: 7493

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	2	\$330,398
Departmental Awards	10	\$1,724,792

data as of: Tuesday, September 06, 2005

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 7493 - Talent Search																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,799,387		\$17,058	\$21,464		\$0	\$0		\$0	\$0	\$0	\$0	\$1,820,851	
Expenditures																	
Personnel																	
Other Faculty	0.000	\$0	\$0	0.000	\$1,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,000
Exec/Prof Staff	0.000	\$0	\$0	17.510	\$769,248	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	17.510	\$769,248
Support Staff	0.000	\$0	\$0	3.349	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	3.349	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$116,435	0.000	\$0	\$2,217	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$118,652
Fringe Benefits	0.000	\$0	\$0	0.000	\$259,885	0.000	\$0	\$176	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$260,061
Personnel Totals	0.000	\$0	\$0	20.859	\$1,146,568	0.000	\$0	\$2,393	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.859	\$1,148,961
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$532,823	0.000	\$11,039	\$15,507	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$548,330
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$119,996	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$119,996
Expenditure Totals	0.000	\$0	\$0	20.859	\$1,799,387	0.000	\$11,039	\$17,900	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.859	\$1,817,287

2003-2004 Annual Summary

College: 00
Department: TRIO PROGRAMS

Dept #: 7493

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	4	\$801,915
Departmental Awards	10	\$1,705,544

data as of: Friday, August 20, 2004

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 7493 - Talent Search</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,671,918		\$15,300	\$17,059		\$0	\$0		\$0	\$0	\$0	\$0		\$1,688,977
Expenditures																	
Personnel																	
Other Faculty	0.000	\$0	\$0	0.000	\$1,000	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,000
Exec/Prof Staff	0.000	\$0	\$0	16.062	\$705,721	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.062	\$705,721
Support Staff	0.000	\$0	\$0	4.352	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.352	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$119,923	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$119,923
Fringe Benefits	0.000	\$0	\$0	0.000	\$227,478	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$227,478
Personnel Totals	0.000	\$0	\$0	20.414	\$1,054,122	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.414	\$1,054,122
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$503,586	0.000	\$14,203	\$9,288	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$512,874
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$114,210	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$114,210
Expenditure Totals	0.000	\$0	\$0	20.414	\$1,671,918	0.000	\$14,203	\$9,288	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.414	\$1,681,206

2002-2003 Annual Summary

College: 00

Department: TRIO PROGRAMS

Dept #: 7493

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	
Departmental Proposals	4	\$4,005,696
Departmental Awards	12	\$1,697,645

data as of: Tuesday, August 19, 2003

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 7493 - Talent Search</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$1,502,876		\$15,300	\$21,243		\$0	\$0		\$0	\$0		\$0	\$0	\$1,524,119
Expenditures																	
Personnel																	
Other Faculty	0.000	\$0	\$0	0.000	\$900	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$900
Exec/Prof Staff	0.000	\$0	\$0	16.122	\$622,883	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	16.122	\$622,883
Support Staff	0.000	\$0	\$0	4.755	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	4.755	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$113,761	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$113,761
Fringe Benefits	0.000	\$0	\$0	0.000	\$204,526	0.000	\$77	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$204,526
Personnel Totals	0.000	\$0	\$0	20.877	\$942,070	0.000	\$77	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.877	\$942,070
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$459,974	0.000	\$23,203	\$11,839	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$471,813
Deductions & Transfers																	
Indirect Cost	0.000	\$0	\$0	0.000	\$100,831	0.000	\$0	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$100,831
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$8,086	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$8,086
Expenditure Totals	0.000	\$0	\$0	20.877	\$1,502,875	0.000	\$23,280	\$19,925	\$0	\$0	0.000	\$0	\$0	\$0	\$0	20.877	\$1,522,800

2001-2002 Annual Summary

College: 00
Department: TRIO PROGRAMS

Dept #: 7493

Grants and Contracts Sponsored Program Support by Fiscal Year

	<u>#</u>	<u>Amount</u>
Departmental Proposals	7	\$5,387,255
Departmental Awards	14	\$1,598,362

data as of: Monday, September 16, 2002