

2009-2010 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 5180 - Women's Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$212,850	\$213,073		\$0	\$0		\$0	\$0		\$0	\$0	\$213,073
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$25,896	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,896
Support Staff	0.000	\$0	\$0	0.000	\$0	1.833	\$77,614	\$105,157	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$105,157
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$49,642	\$36,892	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$36,892
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,188	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,188
Personnel Totals	0.000	\$0	\$0	0.000	\$0	1.833	\$127,256	\$173,133	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$173,133
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$14,160	\$39,940	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,940
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	1.833	\$141,416	\$213,073	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$213,073

**Salary budgets and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2009). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2009 - June 30, 2010).*

2008-2009 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5180 - Women's Center																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$198,566	\$198,593		\$0	\$0		\$0	\$0		\$0	\$0	\$198,593
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$22,412	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,412
Support Staff	0.000	\$0	\$0	0.000	\$0	1.833	\$73,918	\$106,320	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$106,320
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$40,306	\$31,345	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,345
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$6,664	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,664
Personnel Totals	0.000	\$0	\$0	0.000	\$0	1.833	\$114,224	\$166,741	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$166,741
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$16,325	\$31,967	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$31,967
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	1.833	\$130,549	\$198,708	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$198,708

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2008). Vacant and pool positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (July 1, 2008 - June 30, 2009).*

2007-2008 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5180 - Women's Center																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$191,540	\$192,688		\$0	\$0		\$0	\$0		\$0	\$0	\$192,688
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$23,675	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,675
Support Staff	0.000	\$0	\$0	0.000	\$0	1.833	\$70,398	\$97,311	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$97,311
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$39,089	\$30,223	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$30,223
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$6,031	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$6,031
Personnel Totals	0.000	\$0	\$0	0.000	\$0	1.833	\$109,487	\$157,240	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$157,240
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$18,408	\$32,333	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,333
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$3,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$3,000
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	1.833	\$127,895	\$192,573	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$192,573

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2006-2007 Annual Summary

Category	*Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5180 - Women's Center																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$178,834	\$181,030		\$0	\$0		\$0	\$0		\$0	\$0	\$181,030
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$22,422	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$22,422
Support Staff	0.000	\$0	\$0	0.000	\$0	1.833	\$67,045	\$96,069	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$96,069
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$33,232	\$28,357	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$28,357
Overtime	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,561	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,561
Personnel Totals	0.000	\$0	\$0	0.000	\$0	1.833	\$100,277	\$152,409	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$152,409
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$19,531	\$29,324	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$29,324
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	1.833	\$119,808	\$181,733	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$181,733

**Salary budgets and and FTE amounts reflect activity in non-temporary, single occupant, filled positions as of the beginning of the fiscal year (July 1, 2006). Vacant positions that were budgeted are not reflected in the FTE count. Budgets for fringe, operating, and equipment reflect amounts in PeopleSoft Commitment Control as of year-end (June 30, 2007).*

2005-2006 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 5180 - Women's Center																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$173,457	\$173,750		\$0	\$0		\$0	\$0		\$0	\$0	\$173,750
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$21,892	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$21,892
Support Staff	0.000	\$0	\$0	0.000	\$0	1.833	\$64,845	\$70,419	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$70,419
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$9,634	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$9,634
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$32,294	\$26,809	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,809
Overtime	0.000	\$0	\$0	0.000	\$0	0.000		\$4,410	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,410
Personnel Totals	0.000	\$0	\$0	0.000	\$0	1.833	\$97,139	\$133,164	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$133,164
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$16,365	\$39,390	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$39,390
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$494	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$494
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	1.833	\$113,504	\$173,048	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.833	\$173,048

2004-2005 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 9505 - Women's Center																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$157,408	\$162,074		\$0	\$0		\$0	\$0		\$0	\$0	\$162,074
Expenditures																	
Personnel																	
Full-Time Faculty	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$20,851	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,851
Support Staff	0.000	\$0	\$0	0.000	\$0	1.830	\$62,718	\$66,718	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.830	\$66,718
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$23,879	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$23,879
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$29,225	\$25,795	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$25,795
Overtime	0.000	\$0	\$0	0.000	\$0	0.000		\$2,141	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$2,141
Personnel Totals	0.000	\$0	\$0	0.000	\$0	1.830	\$91,943	\$139,384	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.830	\$139,384
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$28,141	\$26,661	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$26,661
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000		\$1,801	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,801
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	1.830	\$120,084	\$167,846	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.830	\$167,846

2003-2004 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 9505 - Women's Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$164,897	\$173,130		\$0	\$0		\$0	\$0	\$0	\$0	\$173,130	
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$19,304	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,304
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$36,755	\$61,483	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$61,483
Support Staff	0.000	\$0	\$0	0.000	\$0	0.830	\$23,550	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$15,183	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$15,183
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$27,406	\$24,361	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$24,361
Personnel Totals	0.000	\$0	\$0	0.000	\$0	1.830	\$87,711	\$120,331	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.830	\$120,331
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$42,660	\$42,652	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$42,652
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,370	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,370
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	1.830	\$130,371	\$167,353	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.830	\$167,353

2002-2003 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
<i>College: 0 - Not Defined</i>																	
<i>Department: 9505 - Women's Center</i>																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$131,891	\$133,096		\$0	\$0		\$0	\$0	\$0	\$0		\$133,096
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$14,586	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$14,586
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$35,341	\$57,985	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$57,985
Support Staff	0.000	\$0	\$0	0.000	\$0	0.830	\$22,644	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$5,034	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$5,034
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$24,889	\$20,856	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$20,856
Personnel Totals	0.000	\$0	\$0	0.000	\$0	1.830	\$82,874	\$98,461	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.830	\$98,461
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$16,000	\$33,390	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$33,390
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,000	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,000
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	1.830	\$98,874	\$132,851	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.830	\$132,851

2001-2002 Annual Summary

Category	Appropriated			Grants & Contracts		Local			Plant Ground Improv		Recharge/Auxiliary			Scholarship/Fellowship		Department Total	
	FTE	Budget	Expenses	FTE	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Budget	Expenses	Budget	Expenses	FTE	Expenses
College: 0 - Not Defined																	
Department: 9505 - Women's Center																	
Revenue/Additions & Transfer Ins																	
	\$0	\$0		\$0		\$130,813	\$133,419		\$0	\$0		\$0	\$0		\$0	\$0	\$133,419
Expenditures																	
Personnel																	
GTA	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$18,540	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$18,540
Exec/Prof Staff	0.000	\$0	\$0	0.000	\$0	1.000	\$33,982	\$55,755	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.000	\$55,755
Support Staff	0.000	\$0	\$0	0.000	\$0	0.830	\$21,773	\$0	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.830	\$0
Other Support Staff	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$4,575	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$4,575
Fringe Benefits	0.000	\$0	\$0	0.000	\$0	0.000	\$24,400	\$19,916	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$19,916
Personnel Totals	0.000	\$0	\$0	0.000	\$0	1.830	\$80,155	\$98,786	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.830	\$98,786
Operating & Equipment																	
Operating	0.000	\$0	\$0	0.000	\$0	0.000	\$18,288	\$32,844	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$32,844
Deductions & Transfers																	
Transfer Outs	0.000	\$0	\$0	0.000	\$0	0.000	\$0	\$1,789	\$0	\$0	0.000	\$0	\$0	\$0	\$0	0.000	\$1,789
Expenditure Totals	0.000	\$0	\$0	0.000	\$0	1.830	\$98,443	\$133,419	\$0	\$0	0.000	\$0	\$0	\$0	\$0	1.830	\$133,419