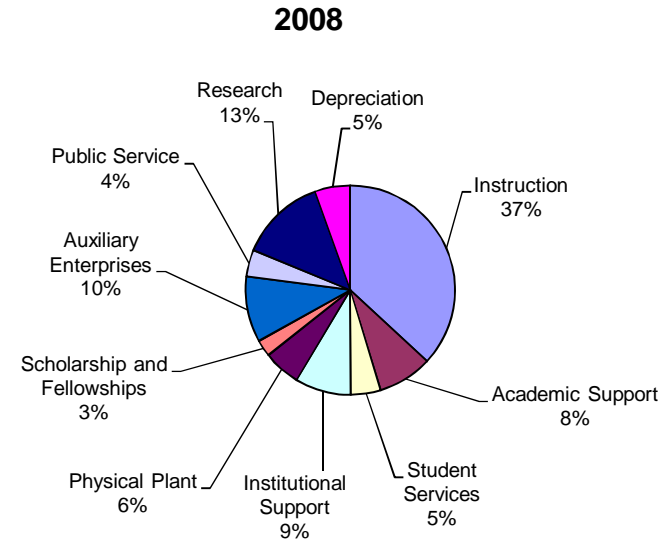
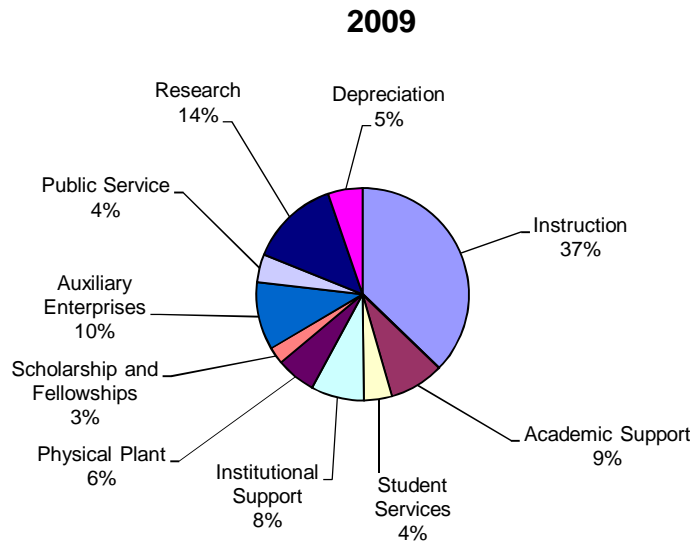


Operating Expenses by Function



	2009	2008	% Change
Instruction	130,774,134	121,193,288	8%
Academic Support	29,401,766	27,424,579	7%
Student Services	14,947,236	15,282,612	-2%
Institutional Support	28,583,415	28,402,199	1%
Physical Plant	21,258,674	18,892,486	13%
Scholarship and Fellowships	8,999,849	8,425,179	7%
Auxiliary Enterprises	36,298,241	33,297,138	9%
Public Service	15,061,319	13,677,972	10%
Research	47,803,919	43,735,766	9%
Depreciation	18,610,079	17,900,832	4%
Total Operating Expenses by Function	\$351,738,632	\$328,232,051	7%